



**KENTVILLE WATER UTILITY
CAPITAL INVESTMENT PLAN
THREE YEAR PLAN - YEARS 2019/20 TO 2021/22**

	2019/2020 BUDGET	2020/2021 BUDGET	2021/2022 BUDGET
TO MEET NORMAL DEMANDS FOR SERVICE			
1 SERVICES	10,000	10,000	10,000
2 METERS & CONVERSION TO RADIO READ	15,000	15,000	15,000
3 HYDRANTS	10,000	10,000	10,000
4 PUMPS	16,000	16,000	16,000
	51,000	51,000	51,000
SPECIFIC PROJECTS			
1 STREET RENEWALS/EXTENSION			
0.1 Kentville Business Park- laterals	40,000		
0.2 Colonial/Fairview		281,000	
0.3 Mountainview		200,000	
2 BRIDGE			
0.1 Instavalves (2)	72,000		
3 BUILDING			
0.1 Chester Ave Skada building (Demo & Building)		100,000	
4 BOOSTER STATIONS			
0.1 Overlook booster station- bypass	30,000		
5 TANKS			
0.1 Prospect Avenue Tank- By Pass	64,800		
0.2 Kentville Business Park tank			1,000,000
6 WELLS			
0.1 Kentville Business Park		100,000	
TOTAL SPECIFIC PROJECTS	206,800	681,000	1,000,000
EQUIPMENT			
1 DISTRICT METER	25,000		
2 TRANSFER SWITCH- MITCHELL AVENUE	100,000		
	125,000	-	-
TOTAL PROJECTS	382,800	732,000	1,051,000
FUNDING			
OUTSIDE SOURCES			
INTERNAL SOURCES			
Reserves			
Water Capital			100,000
Depreciation	382,800	532,000	451,000
	382,800	532,000	551,000
Operations			
Capital from revenue			
Capital contribution- Town of Kentville			
BORROWING			500,000
TOTAL FUNDING	382,800	532,000	1,051,000

Ratified by Kentville Water Commission June 11, 2019

Approved by NSURB Not required in 2019